

F/Y 2014

CLASSIFICATION HEARING

DECEMBER 2, 2013

DUNSTABLE  
10 Year  
Valuations By Class

	<u>RES</u>	<u>COMM</u>	<u>IND</u>	<u>PERS. PROP</u>	<u>TOTAL</u>
FY 05	410,158,770	4,479,912	3,252,800	7,758,590	425,650,072
06	455,266,885	5,014,897	3,805,680	7,471,670	471,559,052
07	500,487,320	5,298,882	4,256,500	7,522,050	517,564,752
08	516,252,860	5,289,872	4,463,000	9,157,040	535,162,772
09	491,065,990	5,118,455	4,257,800	10,425,321	510,867,566
10	472,882,340	5,011,659	4,072,800	11,889,100	493,855,899
11	465,983,070	4,560,811	3,651,400	10,590,140	484,285,421
12	442,662,900	4,326,531	3,103,100	9,382,910	459,475,441
13	443,558,300	4,271,791	3,103,100	8,962,380	459,895,571
14	440,964,300	4,290,867	2,942,400	8,002,380	456,199,947

Houses ↑  
Land ↓

DUNSTABLE  
10 Year  
Percentage of Value by Class

	<u>RES</u>	<u>COMM</u>	<u>IND</u>	<u>PERS</u>
FY05	96.3605	1.0525	.7642	1.8228
06	96.5450	1.0635	.8070	1.5845
07	96.7004	1.0238	.8224	1.4534
08	96.4665	.9885	.8339	1.7111
09	96.1239	1.0019	.8335	2.0407
10	95.7531	1.0148	.8247	2.4074
11	96.1215	.9408	.7532	2.1845
12	96.3409	.9416	.6754	2.0421
13	96.4476	.9289	.6747	1.9488
14	96.6603	.9406	.6450	1.7541

DUNSTABLE  
10 Years  
EXCESS LEVY CAPACITY

FY05	2,870.00
06	60.00
07	3,691.01
08	1,710.33
09	2,787.67
10	5,158.15
11	6,951.14
12	2,364.44
13	13,475.79
14	118,568.76

} we could increase up  
to \$118,568  
@ 2.5%

DUNSTABLE

10 Year

TAX RATES

FY05	12.76
06	12.12
07	11.32
08	11.64
09	12.97
10	13.79
11	14.62
12	14.88
13	15.53
14	15.77 per \$1,000.00

DUNSTABLE

10 Year

DEBT EXCLUSION

F/Y	05	1,038,320	
	06	1,043,983	
	07	946,713	
	08	1,026,030	
	09	975,662	
	10	937,365	
	11	1,042,616	
	12	605,755	
	13	734,625	
	14	696,296	↓ on way

DUNSTABLE

10 Year

GROWTH HISTORY

F/Y05	141,352
06	165,606
07	127,655
08	86,775
09	97,221
10	83,661
11	27,848
12	29,400
13	31,585
14	34,991

What If... Scenario Worksheet

CLASS	VALUE	%	R & O %
Res	140,964,300	96.6603%	96.6603%
O S	0	0.0000%	96.6603%
Com	230,867	0.9406%	
Ind	1,942,400	0.6450%	C.I.P. %
PP	3,002,365	1.7541%	3.3397%
Total	456,199,952	100.0000%	

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CLASSIFICATION OPTIONS

Residential Exempt	
Small Commercial Exemption	

LEVY	Estimated Levy	Single Tax Rate
57,195,174		15.77

Note: This table should be used for planning purposes only. Actual calculations may differ slightly due to rounding. For actual calculations, complete Recapp.

Line	Class	Value	%	R & O %	Levy	Amount	Estimated Tax Rate	Actual Tax Rate									
1.01	Res	99,9654	96.6289	0.0000	0.9500	0.6514	1.7717	100.0000	6,952,475	0	69,392	46,872	127,476	7,195,174	15.77	15.93	15.93
1.02	Res	99,9908	96,5935	0.0000	0.9594	0.6579	1.7892	100.0000	6,950,072	0	69,029	47,336	128,738	7,195,174	15.76	16.09	16.09
1.03	Res	99,8963	96,5901	0.0000	0.9698	0.6643	1.8068	100.0000	6,947,669	0	69,706	47,800	130,000	7,195,174	15.78	16.25	16.25
1.04	Res	99,9618	96,5267	0.0000	0.9782	0.6708	1.8243	100.0000	6,945,266	0	70,382	48,264	131,262	7,195,174	15.75	16.40	16.40
1.05	Res	99,8272	96,4933	0.0000	0.9876	0.6772	1.8418	100.0000	6,942,863	0	71,059	48,728	132,524	7,195,174	15.74	16.56	16.56
1.06	Res	99,7927	96,4599	0.0000	0.9970	0.6837	1.8594	100.0000	6,940,460	0	71,736	49,192	133,786	7,195,174	15.74	16.72	16.72
1.07	Res	99,7581	96,4265	0.0000	1.0064	0.6901	1.8769	100.0000	6,938,057	0	72,413	49,656	135,048	7,195,174	15.73	16.88	16.88
1.08	Res	99,7236	96,3931	0.0000	1.0158	0.6966	1.8945	100.0000	6,935,654	0	73,089	50,120	136,310	7,195,174	15.73	17.03	17.03
1.09	Res	99,6890	96,3597	0.0000	1.0252	0.7030	1.9120	100.0000	6,933,251	0	73,766	50,584	137,573	7,195,174	15.72	17.19	17.19
1.10	Res	99,6545	96,3263	0.0000	1.0346	0.7095	1.9296	100.0000	6,930,848	0	74,443	51,048	138,835	7,195,174	15.72	17.35	17.35
1.11	Res	99,6199	96,2929	0.0000	1.0440	0.7159	1.9471	100.0000	6,928,445	0	75,120	51,512	140,097	7,195,174	15.71	17.51	17.51
1.12	Res	99,5854	96,2595	0.0000	1.0534	0.7224	1.9646	100.0000	6,926,042	0	75,796	51,976	141,359	7,195,174	15.71	17.66	17.66
1.13	Res	99,5508	96,2262	0.0000	1.0628	0.7288	1.9822	100.0000	6,923,639	0	76,473	52,440	142,621	7,195,174	15.70	17.82	17.82
1.14	Res	99,5163	96,1928	0.0000	1.0722	0.7353	1.9997	100.0000	6,921,236	0	77,150	52,905	143,883	7,195,174	15.70	17.98	17.98
1.15	Res	99,4817	96,1594	0.0000	1.0817	0.7417	2.0173	100.0000	6,918,833	0	77,827	53,369	145,145	7,195,174	15.69	18.14	18.14
1.16	Res	99,4472	96,1260	0.0000	1.0911	0.7482	2.0348	100.0000	6,916,430	0	78,504	53,833	146,408	7,195,174	15.68	18.30	18.30
1.17	Res	99,4126	96,0926	0.0000	1.1005	0.7546	2.0523	100.0000	6,914,027	0	79,180	54,297	147,670	7,195,174	15.68	18.45	18.45
1.18	Res	99,3781	96,0592	0.0000	1.1099	0.7611	2.0699	100.0000	6,911,624	0	79,857	54,761	148,932	7,195,174	15.67	18.61	18.61
1.19	Res	99,3435	96,0258	0.0000	1.1193	0.7675	2.0874	100.0000	6,909,221	0	80,534	55,225	150,194	7,195,174	15.67	18.77	18.77
1.20	Res	99,3090	95,9924	0.0000	1.1287	0.7740	2.1050	100.0000	6,906,818	0	81,211	55,689	151,456	7,195,174	15.66	18.93	18.93
1.21	Res	99,2744	95,9590	0.0000	1.1381	0.7804	2.1225	100.0000	6,904,415	0	81,887	56,153	152,718	7,195,174	15.66	19.08	19.08
1.22	Res	99,2399	95,9256	0.0000	1.1475	0.7869	2.1401	100.0000	6,902,012	0	82,564	56,617	153,980	7,195,174	15.65	19.24	19.24
1.23	Res	99,2053	95,8922	0.0000	1.1569	0.7933	2.1576	100.0000	6,899,610	0	83,241	57,081	155,242	7,195,174	15.65	19.40	19.40
1.24	Res	99,1708	95,8588	0.0000	1.1663	0.7998	2.1751	100.0000	6,897,207	0	83,918	57,545	156,505	7,195,174	15.64	19.56	19.56
1.25	Res	99,1362	95,8254	0.0000	1.1757	0.8062	2.1927	100.0000	6,894,804	0	84,594	58,009	157,767	7,195,174	15.64	19.71	19.71





What If... Scenario Worksheet

Scenario	1.51	1.52	1.53	1.54	1.55	1.56	1.57	1.58	1.59	1.60	1.61	1.62	1.63	1.64	1.65	1.66	1.67	1.68	1.69	1.70	1.71	1.72	1.73	1.74	1.75
Share Percentages	98.2379	98.2034	98.1688	98.1343	98.0997	98.0652	98.0306	97.9961	97.9615	97.9270	97.8924	97.8579	97.8233	97.7888	97.7542	97.7196	97.6851	97.6505	97.6160	97.5814	97.5469	97.5123	97.4778	97.4432	97.4087
...	94.9571	94.8237	94.8903	94.8569	94.8235	94.7901	94.7567	94.7233	94.6899	94.6565	94.6231	94.5897	94.5563	94.5229	94.4895	94.4561	94.4227	94.3893	94.3559	94.3225	94.2891	94.2557	94.2223	94.1889	94.1555
...	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
...	1.4203	1.4297	1.4391	1.4485	1.4579	1.4673	1.4767	1.4861	1.4955	1.5049	1.5143	1.5237	1.5331	1.5425	1.5519	1.5613	1.5707	1.5802	1.5896	1.5990	1.6084	1.6178	1.6272	1.6366	1.6460
...	0.9739	0.9804	0.9868	0.9933	0.9997	1.0062	1.0126	1.0191	1.0255	1.0320	1.0384	1.0449	1.0513	1.0578	1.0642	1.0707	1.0771	1.0836	1.0900	1.0965	1.1029	1.1094	1.1158	1.1223	1.1287
...	2.6488	2.6663	2.6838	2.7014	2.7189	2.7365	2.7540	2.7715	2.7891	2.8066	2.8242	2.8417	2.8592	2.8768	2.8943	2.9119	2.9294	2.9470	2.9645	2.9820	2.9996	3.0171	3.0347	3.0522	3.0697
...	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000
...	6.832,327	6.829,924	6.827,521	6.825,118	6.822,715	6.820,312	6.817,909	6.815,506	6.813,103	6.810,700	6.808,297	6.805,894	6.803,491	6.801,088	6.798,685	6.796,282	6.793,879	6.791,476	6.789,073	6.786,670	6.784,267	6.781,864	6.779,461	6.777,058	6.774,655
...	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
...	102,190	102,867	103,543	104,220	104,897	105,574	106,250	106,927	107,604	108,281	108,957	109,634	110,311	110,988	111,664	112,341	113,018	113,695	114,372	115,048	115,725	116,402	117,079	117,755	118,432
...	70,075	70,539	71,003	71,467	71,932	72,396	72,860	73,324	73,788	74,252	74,716	75,180	75,644	76,108	76,572	77,036	77,500	77,965	78,429	78,893	79,357	79,821	80,285	80,749	81,213
...	190,582	191,844	193,107	194,369	195,631	196,893	198,155	199,417	200,679	201,941	203,204	204,466	205,728	206,990	208,252	209,514	210,776	212,039	213,301	214,563	215,825	217,087	218,349	219,611	220,873
...	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174	7,195,174
...	15.49	15.49	15.48	15.48	15.47	15.46	15.46	15.46	15.45	15.45	15.44	15.43	15.43	15.42	15.41	15.41	15.41	15.40	15.39	15.39	15.39	15.38	15.37	15.37	15.36
...	23.82	23.97	24.13	24.29	24.45	24.60	24.76	24.92	25.08	25.24	25.39	25.55	25.71	25.87	26.02	26.18	26.34	26.50	26.65	26.81	26.97	27.13	27.29	27.44	27.60
...	23.82	23.97	24.13	24.29	24.45	24.60	24.76	24.92	25.08	25.24	25.39	25.55	25.71	25.87	26.02	26.18	26.34	26.50	26.65	26.81	26.97	27.13	27.29	27.44	27.60